

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
Program Progress:			PJs in State: 6				
% of Funds Committed	92.84 %	96.75 %	5	96.48 %	19	21	
% of Funds Disbursed	86.93 %	90.24 %	4	89.00 %	31	33	
Leveraging Ratio for Rental Activities	2.57	1.87	2	4.81	28	32	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	82.53 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	73.89 %	69.93 %	4	70.99 %	47	46	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.47 %	80.90 %	1	81.75 %	91	88	
% of 0-30% AMI Renters to All Renters***	85.88 %	47.48 %	1	45.84 %	99	97	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	97.65 %	95.07 %	3	96.12 %	35	37	
Overall Ranking:			In State: 1 / 6		Nationally: 92 90		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,628	\$20,995		\$27,889	170 Units	8.50 %	
Homebuyer Unit	\$26,684	\$21,191		\$15,632	194 Units	9.70 %	
Homeowner-Rehab Unit	\$12,975	\$16,419		\$21,037	187 Units	9.40 %	
TBRA Unit	\$4,267	\$4,267		\$3,206	1,440 Units	72.30 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mobile AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,567	\$57,187	\$17,649
State:*	\$73,177	\$80,078	\$19,779
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.79

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	9.0	0.5	5.3	4.4
Black/African American:	89.2	94.3	92.5	93.3
Asian:	0.6	1.0	1.1	1.2
American Indian/Alaska Native:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.7
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.6	0.0	1.1	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	0.0	0.2
----------	---	---	---	---

HOUSEHOLD SIZE:

1 Person:	24.1	21.1	49.7	38.0
2 Persons:	36.1	25.3	25.1	23.2
3 Persons:	28.3	33.0	9.1	16.3
4 Persons:	7.8	10.3	12.3	14.1
5 Persons:	3.0	3.1	1.1	4.2
6 Persons:	0.0	2.6	1.1	4.0
7 Persons:	0.6	0.0	1.1	0.2
8 or more Persons:	0.0	0.5	0.5	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	13.3	22.2	12.8	19.3
Elderly:	20.5	7.7	60.4	20.0
Related/Single Parent:	60.8	51.0	18.7	59.0
Related/Two Parent:	4.2	14.4	7.5	1.5
Other:	1.2	0.5	0.5	0.2

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	86.7	0.5 [#]
HOME TBRA:	0.6	
Other:	4.2	
No Assistance:	8.4	

of Section 504 Compliant Units / Completed Units Since 2001 9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Mobile State: AL Group Rank: 92
 (Percentile)
 State Rank: 1 / 6 PJs Overall Rank: 90
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	73.89	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.47	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	97.65	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.27	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

